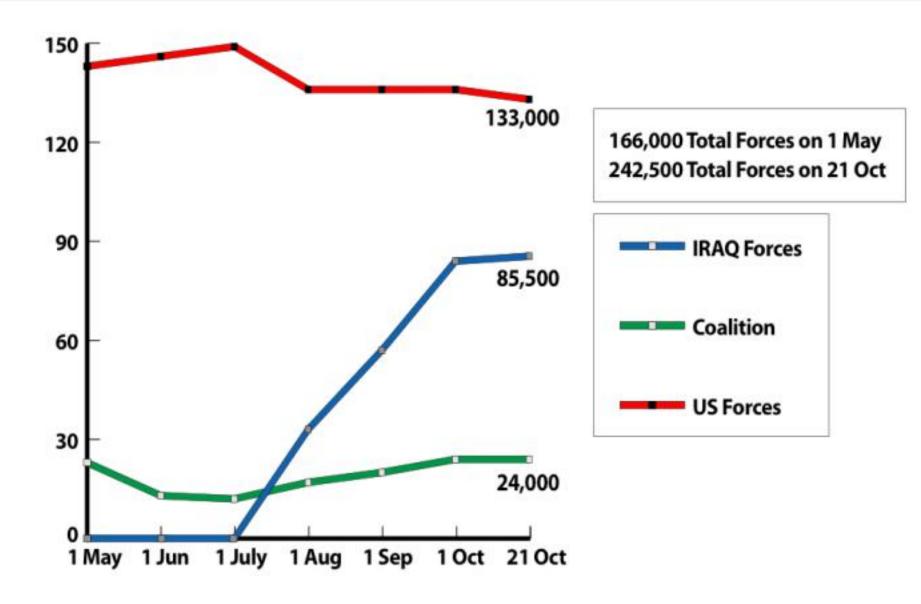
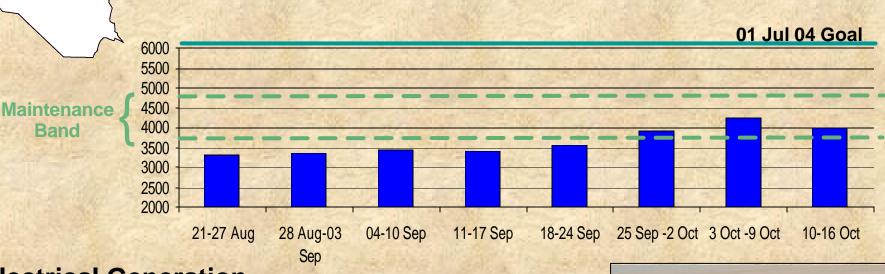
Security Forces in IRAQ





Power



Electrical Generation

Pre-War	3,300	Megawatts	(MW)

01 May 03 200 MW

21 Sep 03 3,678 MW

05 Oct 03 4,417 MW (met initial goal of 4,400 MW)



- Autumn Overhaul / Outage Program began 13 Oct 03 and ends Mar 04. Estimated power production range during this period is 3,800-4,800 MW as generators are taken off line for maintenance, currently 400MW offline for scheduled maintenance
- TF-Restore Iraqi Electricity is tracking 26 Power Generation, Transmission, and Management Control Projects worth \$1.1 Billion. 23 of 26 projects are started



Crude Oil Production

2.500M BPD in Feb 03 Pre-War Peak:

 Post-War Peak: 2.099M BPD (12 Oct 03)

 7-day Daily Average: 2.030M BPD

 Iraq Domestic Need / Storage: 0.921M BPD

 Mid-Term Target (Jan 04): 2.000M BPD (2002 Pre-War Avg)

3.000M BPD (Pre-War Capacity) Long-Term Target (Dec 04):

Crude Export

• Jun 03: 6.0M Barrels

• Jul 03: 14.0M Barrels

• Aug 03: 22.0M Barrels

• Sep 03: 28.0M Barrels

• Oct 03: 14.0M Barrels

 7-day Daily Avg: 1.2M BPD (9-16 Oct 03)

Cash Received: \$ 1218.0M

 Receivable: \$ 752.0M

\$1,970.0M



Education

Functioning Educational Institutions

- 01 Oct: Primary and secondary schools opened to approximately 5.5 million students
- 02 Oct: Mosul University graduates 2,200 students
- 20 Major Universities

43 Technical Schools

Graduated 3,400 students in 2003





K-12 School Buildings In Iraq	13,597
Rehabilitations Completed by 10/14	1,628
Rehabilitation goal by 10/1	1,000
Ongoing school rehabilitations	393

Includes repair / replacement of doors, windows, restroom facilities; generally no major reconstruction or new construction

Impact on Employment

- Primary Schools employ 160,000 and Secondary Schools 62,000 teachers
- 35,000+ Iragis (64 Iragi subcontractors) working to rehabilitate 1,500 schools. USAID contractors developed methodology to select schools



Health Care

Milestones

- Oct 03: Achieve 100% of pre-war level of healthcare throughout Iraq
- EOY 03: 70-80% national coverage for children's immunizations
- FY 04: Update medical technologies and fix infrastructure/equipment



Current Activities

- Kirkuk Governing Council coordinating with Turkish and Iraqi Red Crescent to build and operate a city hospital
- Installation of generators 75% complete at six hospitals
 - Program on course to install 128 generators and 10 uninterrupted power supply units throughout Baghdad this year
 - \$40 million initiative
- 17 Iraqi children receive specialized medical care in Germany
 - MEDEVAC by US Air Force from Baghdad on 05 Oct to Ramstein Air Base



Security



Iraqi Security Force	Operating	Required
Border Police	6.4K	11.8K
Police	55.0K	75.0K
Civil Defense Corps	4.7K	22.0K
Facilities Protection Service	e 18.7K	21.5K
New Iraqi Army	0.7K	40.0K
Total	85.5K	170.3K



- 33 Coalition Countries currently providing ~24,000 personnel
- Coalition Forces are conducting over 1,600 patrols per day
- Only ~1/10 of 1% of patrols result in US casualties
- Took an average of 78 detainees per day in the past week
- 11,000 Iraqi Security Forces in training



Governance

Milestones

- 19 Sep: Council of Judges established to supervise judicial and prosecutorial systems (began 04 Oct) - provides independent judiciary
- Oct: Constitutional Prep Committee submits a report with three options to choose Convention - favors direct election of representatives
- Next 90 days: Enhanced capacity for elections; determine method to choose Constitutional Convention

International Recognition

- 16 Oct: The United Nations Security Council approves a resolution inviting the Governing Council to submit a timetable by 15 Dec for drafting a new constitution and holding democratic elections
- 17 Oct: 108 Iraqi delegates attend Madrid Donors' Conference



Economics

Financial Markets

- Rafidain and Rasheed Banks reopen over 280 branches across the country
- Satellite voice and data systems for Rafidain, Rasheed, and Central Bank will be installed by the end of Oct at 80 locations, enhancing communications
- New Central Bank begins currency auction
- Central Bank begins more rigorous supervision of Iraqi Banks

Private Sector Development

- World Bank proposes facility for small business development to include \$30M for technical assistance and \$70-100M for investment financing
- CPA to award \$15M for National Micro and Small Enterprise Credit Program

Currency Exchange

- Ongoing in approximately 250 bank branches
- Began 15 Oct; completion date is 15 Jan 04
- Approximately 2 billion banknotes expected to be exchanged